

22.12.158 Repairs/Maintenance Budget

<u>REPAIRS/MAINTENANCE</u>	2022/23	2023/24
Attendants x2	£ 12,000.00	£ 11,172.00
Fulford Churchyard (T&C)	Included	£ 1,440.00
Grindley Park Grass Cutting etc (T&C)	£ 3,600.00	£ 2,000
Cockieshall Lane	£ 325.00	£ 400.00
Fulford Triangle	£ 250.00	£ 300.00
Litter Collection	Attendants	Attendants
Parish Maint (mat'ls etc)	£ 2,500.00	£ 2,500.00
Empty dog bins	Attendants	Attendants
Street lights	£ 2,000.00	£ 2,000.00
Safety Inspections	£ 500.00	£ 500.00
Civic amenity visits	£ 2,000.00	£ 1,377.00
Grass verges (Maximizit) - 12 cuts	£15,000	£ 19,944
Openspaces(hedges,othergrass etc) (Maximizit)	Included	Included
Pest Control (Rabbits)	£ 800.00	£ 400.00
Tree works	£ 3,000.00	£ 1,000.00
TOTAL	£ 41,400.00	£ 43,033.00

Attendants x2 Attendants – 32hrs a month each = £465.50 each

Possibly reduced.

Fulford Church Yard (Town & Country) £125 per cut and stated in contract three weekly

2022/23 x12 cuts = £1440

Written request to Lichfield Diocese to contribute.

Grindley Park (Town & Country)

Grass Cutting £120

Perimeter £120

Hedges £120

Sweep driveway £25

Cockishall Lane (Town & Country)

£25 a cut going up to £30 = £270 + £100 moles Total = £325

Parish Maintenance

Materials for attendants

Street Lights

No bill received this year so no comparison. [Request inventory and upgrade quotes.](#)

Safety Inspection

Rospa Play Equipment

Civic Amenity

Currently off 2hr slots at 3 locations, 3 times a year = £1377

[Reduced to twice a year](#)

Grass Verges (Maximizit)

This year 11 cuts and bushes £19,944.00

[Written request to SCC for financial support](#)

Pest Control

[Reduced to a six-month contract instead of twelve month](#)

Tree Works Survey not required to reduce for possible storm damage